

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2019/20 PINELLAS SCHOOL FINANCIAL REPORT**

SCHOOL # 0441 BROOKER CREEK ELEMENTARY SCHOOL

| <u>REVENUES</u> | <u>SCHOOL</u> | <u>DISTRICT</u> | <u>%</u> | <u>STATE</u> | <u>%</u> |
|--------------------------------|--------------------|--------------------|---------------|-----------------------|---------------|
| FEDERAL | 711,252 | 116,509,711 | 11.93 | 3,455,068,063 | 12.67 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 5,247,641 | 859,358,055 | 88.02 | 23,794,030,921 | 87.23 |
| LOTTERY | 596 | 102,002 | 0.01 | 2,905,724 | 0.01 |
| PRIVATE | 2,385 | 343,355 | 0.04 | 24,816,286 | 0.09 |
| TOTAL | 5,961,874 * | 976,313,123 | 100.00 | 27,276,820,993 | 100.00 |

| <u>K-12 OPERATING COST</u> | <u>PER FULL-TIME EQUIVALENT STUDENT</u> | | | <u>TOTAL</u> |
|---|---|-----------------|--------------|---------------------|
| | <u>SCHOOL</u> | <u>DISTRICT</u> | <u>STATE</u> | <u>SCHOOL COSTS</u> |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 6,776 | 5,596 | 5,156 | 3,823,463 |
| SUBSTITUTE TEACHER (SALARIES) | ** | ** | N/A | ** |
| OTHER INSTRUCTIONAL PERSONNEL | 1,140 | 1,262 | 1,121 | 643,453 |
| CONTRACTED INSTRUCTIONAL SERVICES | 84 | 133 | 228 | 47,188 |
| SCHOOL ADMINISTRATION | 637 | 700 | 621 | 359,489 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY *** | 223 | 234 | 225 | 125,945 |
| FOOD SERVICE | 466 | 486 | 522 | 262,952 |
| OPERATION AND MAINTENANCE OF PLANT | 1,118 | 1,141 | 1,018 | 630,706 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 122 | 114 | 228 | 68,678 |
| TOTAL SCHOOL COSTS | 10,566 | 9,666 | 9,119 | 5,961,874 |

K-12 ADDITIONAL DETAIL INFORMATION

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

| | | | | |
|---------------------------|--------|-------|----------------------|-----------|
| BASIC PROGRAMS | 5,149 | 4,426 | 4,303 | 2,082,650 |
| ESOL | 5,073 | 6,898 | 5,386 | 34,088 |
| EXCEPTIONAL PROGRAMS | 11,153 | 9,115 | 7,964 | 1,706,725 |
| CAREER EDUCATION PROGRAMS | 0 | 3,861 | 4,208 | 0 |
| ADULT PROGRAMS | **** | **** | **** Not FEFP Funded | **** |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY ***

| | | | | |
|---|-----|-----|-----|---------|
| TEXTBOOKS | 0 | 64 | N/A | 0 |
| COMPUTER HARDWARE SOFTWARE | 6 | 38 | N/A | 3,422 |
| OTHER INSTRUCTIONAL MATERIALS | 26 | 107 | N/A | 14,730 |
| OTHER MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | 191 | 25 | N/A | 107,793 |
| LIBRARY MEDIA MATERIALS | 0 | 0 | N/A | 0 |

*Equals Total School Costs below. Dollar amounts above were based on a proration using District percentages.
Actual Lottery dollars allocated and Total Federal dollars (Special Revenue) expended are available upon request.

** \$21,693 (School) and \$5,207,301 (District) are included in Teachers/Teacher Assts cost per FTE calculation.